



*FAIR HILL PRIMARY SCHOOL
GOVERNORS' REPORT
2016-2017*

Dear Parent

I am pleased to present to you the Governors' Annual Report, which is a summary of the activities of Fair Hill Primary School over the last academic year, September 2016 to June 2017

The year proved to be a very successful one during which the standards of teaching and learning, behaviour and pastoral care were maintained at a high level. The staff, both teaching and non-teaching, continued to work hard to maintain and improve the level of success to which we have all become accustomed.

We recognise the commitment and dedication of the teaching staff and would like to thank them for their efforts on our children's behalf. We note the good staff relations and the manner in which they function effectively as a team.

Our dedicated team of Classroom Assistants work diligently to assist the class teachers and pupils. They have an important role to play within the school ensuring that they support children in work planned by the teacher.

The Board of Governors also put on record their appreciation of the Parents' Support Group which does so much to raise the profile of the school in the community, draw parents into the ongoing life of the school and raise money for much needed materials and equipment.

I hope you find this report informative. If you require any further clarification of any aspect of the report please forward your queries in writing to the Principal.

Yours sincerely

D Spiers

*David Spiers
Chairperson*



Fair Hill Primary School Board of Governors

Chairperson:

Mr David Spiers

Secretary:

Mr J. Brown, Fair Hill Primary School, 4 Tullinisky Road, Kinallen, Dromara, BT25 2PJ. Tel: 028 9753 2553.

Transfer Representatives:

Mr D.Copes	2010-2018
Mrs K. Johnston	2014-2018
Mrs C. Bannon	2014-2018
Mr D Spiers	2010-2018

EA. Representative:

Mrs O Mercer	2014-2018
Mrs G Corbett	2016-2018

Parent Representatives:

Mrs J. Calixto resigned 06/17	2014-2018
Mrs D Walker	2010-2018

Teacher Representative:

Mrs E Watson	2014-2018
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Principal:

Mr J Brown (Non-voting member)

N.B. Each Governor's name is followed by the date of his/her term of office.



The governors replaced the previous cohort in January 2015

Responsibilities of Governors:

Our duties include:

1. The oversight of the curriculum.
2. The control of the budget.
3. The provision of information to parents.
4. The selection of staff.
5. The maintenance of the premises - shared responsibility with EA-S region
6. The Admissions' Policy.
7. Fostering links with the local community and pursuing the objectives of Shared Education.

The Governors are responsible for the overall management of the school. We are required to meet for a minimum of three times per year, but in general we meet more than this to fulfil the above duties and others on occasion such as PRSD review and appointments' procedures. The Board of Governors is pleased to note that the school continues to grow, maintain high educational standards and plays a significant role in the life of the community.

Members of the Board of Governors have attended a range of training courses during the year in order to develop their knowledge and skills for the important role they play in the management of the school.



Staffing Compliment

Teaching Staff:

Mr J Brown	Principal
Mrs M Spratt	Vice Principal – Primary 5
Miss K Mairs	Nursery Teacher
Mrs H Fry	Primary 1
Miss T Russell	Primary 1
Mrs M Knox	Primary 2
Mrs E Watson	Primary 2
Mrs P Coulter	Primary 3
Miss Martin	Primary 3
Mrs J Poots	Primary 4
Mrs C Curran	Primary 4/5 Job Share
Mrs H Lynas	Primary 4/5 Job Share
Mr D Woods	Primary 6
Mrs D Bennett	Primary 6/7
Mrs A Kelly	Primary 7

Ancillary Staff

Mrs E McNeill	Secretary
Mrs G Walsh	Building Supervisor
Mrs M Corbett	Cleaner
Miss W Rankin	Cleaner
Mrs R Green	Cleaner
Mrs J Turner	Classroom Assistant Foundation Stage
Mrs C. Brown	Classroom Assistant Foundation Stage
Mrs W Hughes	Classroom Assistant Foundation Stage
Mrs L Logue	Classroom Assistant Foundation Stage
Mrs K Boyd	Nursery Assistant
Miss Ingrid Perry	Classroom Assistant (Special Needs)
Miss Tiarna Duffy	Special Needs Classroom & Domestic Assistant
Miss Wendy Rankin	Special Needs Domestic Assistant
Mrs K Peel	Special Needs Domestic Assistant
Mrs J Aiken	Special Needs Domestic Assistant
Mrs L McAllen	Special Needs Classroom assistant
Mrs L Cochrane	Special Needs Classroom assistant

School Meals Staff

Mrs N Henry retired 12/16	Cook
Mrs G Porter	Kitchen Assistant
Mrs P. McCausland	Kitchen Assistant
Supervisory staff	



Mrs W Hughes	Lunch Time Supervisory Assistant
Mrs D Kinkaid	Lunch Time Supervisory Assistant
Mrs L Logue	Lunch Time Supervisory Assistant
Mrs C Brown	Lunch Time Supervisory Assistant

Our thanks go to all our non-teaching members of staff for the important part they play in the life of the school, often working many unpaid overtime hours for the benefit of your children.

Mrs N Annett, Miss H Russell and Mrs C Bolwell continued on our team of teachers in a temporary capacity, making a valuable contribution to the school.

The Curriculum

At Fair Hill the curriculum is designed to stimulate children's thinking and to make it as relevant to everyday life as possible.

The school has also been heavily involved with developing STEM and PDMU through the Shared Education project.

The school was also involved in the Computerised Based Assessment tools called NINA and NILA. All children from P4-7 take these assessment tasks.

Staff carried out work in both the areas of literacy and numeracy and continued to build on the skills based approach of the Northern Ireland Curriculum. There was a particular focus on key words and mental mathematics and this was developed through the various areas of learning.

As ICT is an integral part of the curriculum there has been a particular focus in using ICT across the curriculum. Staff will continue to develop this in the classroom and to make use of the wide range of resources available to them online and on the C2K managed network.

Nursery Induction Afternoon

Parents and nursery children were invited to meet the teacher, Miss Mairs, and Classroom Assistant, Mrs Boyd, in mid-June. They were given information about routines, intake and other important messages. The year has proved very successful once again

Primary 1 Induction Afternoon

In Mid-June parents of the new Primary 1 pupils attended an induction afternoon. The pupils met their teachers, Mrs Fry and Miss Russell, also the Classroom Assistants. During this time parents were given a talk on school life and the children visited their new classroom.

P2-7 Induction sessions

In mid-September the parents were invited into the classes to discover the curriculum and the teaching approaches used. We feel this is a vital part of the children's learning and helping them fulfil their potential



Positive Behaviour:

Staff continued to reward positive behaviour and the Buddy System has continued to develop the children's use of playtime during the lunch break. Buddies are pupils from Primary 6 & 7 who apply for the posts and are timetabled throughout the year to organise the play equipment used at dinnertime. They show children how to use the equipment and help to teach them new playground games. They also look after the P1 and P2 children during their play time

We appointed Eco Buddies to take responsibility for some of the tasks related to the school environment; they worked diligently to ensure they carried out their responsibilities. The system appears to be working effectively and will be developed, as the need requires.

We are now in our third year of Peer mediation. Children use this system to deal with issues they may be having with each other.

Child Protection

Fair Hill's Child Protection Policy is available to view on our school website, www.fairhillps.co.uk or available in paper copy upon request from the school. Child Protection procedures continue to be implemented fully and criminal background checks are carried out on all newly appointed staff and volunteers. Staff received updated Child Protection training and the Child Protection policy has been updated to reflect this.

Mrs Spratt has the role of Designated Teacher for Child Protection and can be approached by parents and pupils who have concerns in this area. The Deputy Designated Teacher is Mr Brown

Special Educational Needs

We operated our SEN work in the school by following the five stages of the Code of Practice. Children moved within the various stages.

Standardised tests in English, Mathematics and Cognitive Ability tests help us to determine those children in need of support. In accordance with the Code of Practice we had children at all stages from 1 - 5 throughout the year, a total of 51 children.

SEN work is a team effort involving the class teacher, SEN team and parents. In accordance with the Code of Practice, the SEN co-ordinator, teachers and parents are invited to contribute to the review and preparation of Individual Education Plans (IEP's), setting targets for pupils.

SEN has an open door approach and the members of staff are happy to help parents in whatever way possible. We continue to have the support from outside agencies e.g. Educational Psychologists, Speech and Behaviour Therapists and members of the Medical Profession, for which we are grateful.

May we draw parents' attention to the Advice and Information service provided by EA-S. This may be accessed at either the Regional Website: (www.education-support.org.uk) or EA Special Education website: (www.eani.org/specialeducation).



Post Primary Transition

26 children transferred to Dromore High School. 23 children sat the AQE. 20 transferred to Banbridge Academy, Friends School, Hunter House and Wallace. We wish all of them well and shall continue to have an interest in their future achievements.

Review of the Past Year

The year was as usual a very busy and fruitful one packed with experiences and opportunities for the development of all of the children.

September

Centralised medical training
Curriculum information days
Swimming for Key stage 2
P1 photograph for press
Football and dance after schools activities
Assembly visits by ministers
Nursery cluster Visits
Psychology initial meeting
CBA training
Library visits
New Students start
Behaviour team visit
Literacy screening
First Aid Training
McMillan Coffee Morning

October

Parent interviews
Scholastic book fair
Cross country
7 a side football competition
Walk to school Week
School meal survey
NINA and NILA tests
EWO visits
CBA training
School nurse
Poppy appeal launch
Designated teacher training
Shared education Visits and Inspection
Board of Governors meeting
Capita visit
Principal PRSD

November

Nursery sponsored walk
Nursery interviews
Nursery photos
Nursery/P1 open evening
Cash for clobber
Annual SEN reviews
Poppy Appeal
Christmas Colouring Competition
First Aid training
TACT wildlife visit
Ulster Scots Agency
Stranmillis interviews
Children in need
AQE tests
Recycling classes
PSG meeting
Tesco: farm to fork

December

Cross Country
Christmas lunch
Christmas production P1/2
Nursery Christmas Songs
Fair Hill has talent
OT visit
EWO visit
Flu Vaccines
CBA review
Festive Cheer
Bug Busting day
P2 theatre visit



January

5 a side football at Kilkeel
Nursery admissions meeting
Cross country at Banbridge
Post Primary principal visits
SEN annual reviews
Fire Alarm test
Nursery Cluster
Lisburn Principal's conference
Standardisation meeting
Bible Club
Meeting with Mr McConaghy:
Dromore
Behaviour Team
Stranmillis interviews

February

SEBD training: Nursery
Annual reviews
Levelling meeting
Governor training
Genevieve the goat
Hockey Tournament
French Student

March

Stephen Ball book fair
7 aside football at Newry
Rugby tournament
Football tournament
World Book Day
PRSD observations
Road Safety Show
Securus Training
Election in school
Cancer Charities
MS: main charity

April

Bible Club
Football tournament
PSG School Party
Parents meeting for Edinburgh
Hockey tournament
ACE team P1-3
Ulster Scots project
Hockey Tournament
5 aside football
Net ball tournament



May

Edinburgh trip
Drugs awareness course for P6/7
Rugby tournament
Heart Start Training
PRSD training day
Behaviour team review
Shannaghmore visit
Election day: school closed
Non uniform day
P7 photo day
P7 fishing trip
P5 to folk museum
SAT tests
School development training day
Cultra meeting
ETI inspection
Sports day
Swimming gala

June

Nursery leavers photo shoot
Nursery day to play
Cultra Trip: P5
P2 trip: Slieve Gullion
P7 fishing trip
P4/5 trip: W5
P4 trip:
Open afternoon
P1 transition visit to Dromore nursery
5 day bible club
P5 trip
P1 trip to farm
P3 trip: Exploris
Hullabaloo for nursery
Pyschology visit
P7 leavers party
Day to play day in Nursery
End of year show
Charity collection
Election in school

School Liaison

The Parents' Support Group continues to play a very important role within the school raising funds to enhance our pupil's experiences and providing further opportunities for parents to meet and get to know each other.

This year the PSG supplied a new ipads for the school



They met on numerous occasions and worked hard to organise a wide range of events, which were given excellent support.

Office Bearers:

Secretary:- Mrs Rodgers
 Treasurer:- Mrs McCutcheon
 Chair:- Mrs Williamson

The Governors would also like to thank the parents and friends of the school for all their efforts. Money raised through planned events will be used to purchase vital equipment for the Primary and Nursery and to help fund transport for school trips.

Over the past year, the Parents' Support Group have been very active in organising and running a number of fundraising events. Children and parents enjoyed the autumn and Easter parties and the end of year leaver's barbecue.

The Parents' Support Group are to be commended for their hard work and enthusiasm.

As a parent of a pupil at Fair Hill Primary School you are automatically a member of the Parents' Support Group so please make every effort to become involved.

Letters of information were regularly dispatched from the office keeping you abreast of activities.

Parents also attended other school events such as our Christmas activities, Easter and End of Term services. Our annual Sports' Fun Day was well attended by parents and friends, who entered into the proceedings with enthusiasm.

Parent Teacher consultations were held in October for the parents of pupils in P2-P7; early October and February for P1 parents and November and June for Nursery parents. At the end of June all parents received written reports on their child's /children's progress.

As is our practice, parents may make an appointment with the class teacher to discuss their child's progress at any point throughout the year.

Information meetings on curriculum taught in each year group were held for parents of P2-P7.

Members of staff worked closely with the EA-S Peripatetic Service, Speech Therapists and the Educational Psychologist.

Our Primary 1 teachers continue to liaise closely with our feeder pre-school providers to ensure that the transfer to P1 is as smooth as possible.

End of Term Service & Prize Giving

Our closing services were held in the penultimate week. Due to the ever growing numbers of children at Fair Hill the End of Year Assembly was held in two sessions with P7 having a leavers assembly and the other classes having prize giving assemblies

The following were also awarded cups or shields:-

Cup/Shield	Winner	Runners Up
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Foundation Cup	Thomas McLoughlin	Zoe Johnston
Alexander Cup (KS2)	Brooke Steenson	Emily Grace Martin
Harte Cup (KS1)	Devidas Kimanthas	Abbie Belshaw
Drama Shield	Jack Bolwell	Adam Malcomson Adam Wightman
Academic House Cup	Spelga	
Woods Cup- Footballer of the year	Harry Rainey	
Sports Award	Lagan	
Pupil of the Week Shield	Lagan	
Outstanding Contribution to School Life Award	Evangeline Johnstone	
Clinghan Cup for Maths Investigations	Ruby McIlroy	
Boyd trophy for Smiling Face	Olivia Keown	Kathryn Hamill
Arts trophy	Rebekah McIlroy	

All P7 members of the Eco and School Council Committee were presented with medals for their dedication and help throughout the year.

Educational Visits

Primary 1	Fun Farm
Primary 2	Slieve Gullion
Primary 3	Exploris
Primary 4	Zoo
Primary 4/5	W5
Primary 5	Silent Valley Cultra
Primary 6	Shannaghmore
Primary 7	Edinburgh

P7 pupils had a residential to Edinburgh in early May and the P6 one to Shannaghmore in late May. The P5 year group had a residential at Cultra. The children took part in a varied programme of activities throughout their time away and everyone enjoyed the experience.

Shared Education

This year we entered our second year of Shared Education with St Colman's Annaclone. All classes, Nursery to P7 took part. Each class had 2 visits to each other's schools and an external trip. There was excellent planning from all the teachers and the children thoroughly enjoyed their meetings with each other

Extra-Curricular Activities

During the year the children had the opportunity to take part in netball, art, football, hockey, music, I.C.T, Multi-skills, cross stitch, cookery and Wildlife clubs. Staff worked hard to make these activities interesting and enjoyable for all who attended. Very often several clubs had to be repeated to cater for the demand.



This year football, as always, was a very popular activity. Mr Woods ran two after school football clubs. One for P4-5 pupils and another, more competitive club for P6-7.

The P4-5 club is based around giving any child with an interest in football the opportunity to learn the fundamental skills involved within football and allow them the chance to develop as a footballer, whilst at the same time, and just as importantly, having fun.

The P6-7 football club is the source from which Fair Hill Primary School Football Team is generally chosen.

The team take part in many 7 a-side and 5 a-side competitions in South Down and the Mid-Ulster League. Match reports and photographs appear on our website.

Mrs Watson and Mrs Annett coached the girls for netball and organised matches for them and this year the girls won the inaugural ABC netball championships.

Mr Woods and Mrs Annett were in charge of the cross country. The children ran in five qualifying races across co Armagh and the girls team qualified for the Northern Ireland finals at Mallusk Belfast

Mrs Fry and Mrs Lynas were responsible for the Music Club, which was well attended.

Mrs Knox and Miss Russell was responsible for Art Club, the children took part in a range of planned activities exploring and experimenting with a range of media and techniques including mono-printing, textile weaving and painting. Through these planned experiences the children were able to develop their fine and gross motor skills, build confidence and self-esteem. They enjoyed celebrating their achievements and their work was displayed around the school.

Paul Evans also held after school football for pupils in P1-7, this was well attended throughout the year.

Rachelle Mooney provided a dance club every Monday afternoon.

Mr and Mrs David Cowan from C.E.F. held a 5-day Bible Club after school in June, which was enjoyed by many of the P4-7 pupils.

We are grateful to all parents who provided transport to different activities and those who accompanied pupils on Educational visits. Participation in events like these would not be possible without your support.

Eco Schools

Fair Hill Primary continues to work hard towards raising awareness of Environmental issues through the ECO schools programme, staff and pupils being led by Mrs Spratt and Mrs Poots. They have been ably assisted by the ECO committee meeting monthly, and were enthused by the Chairperson and Secretary. There are ten environmental areas to cover and the school community became involved in Walk to School Month in October and Walk to School Week in May. The Clothing Bank at school was well supported and much needed funds were raised through the Cash for Clobber scheme. Energy Saving Week and Switch off Fortnight encouraged everyone to save energy by turning off lights and computers when not in use. The committee collected data on a daily basis as to how the solar panels were creating energy for the school. In June we were able to create more energy with the extra solar panels from the new build. A few more sunny days would have been a big help!



It has been a good year for the school and they have achieved their environmental targets. A big thank-you goes to everyone for their help and support throughout the year maintain our Green Flag Award status.

Healthy Schools

Mrs Watson organised a range of visitors to work with the pupils on the importance of maintaining good health.

Primary 7 pupils, under the instruction of Miss Russell, gained Heartstart Certificates for the successful completion of the programme which involves a final test to ensure there is a clear understanding of how to carry out CPR and to attend to minor injuries. Once again the P7 pupils took participated in the Love for Life programme delivered by Mrs Kelly, Mrs Bennett and Mr Woods.

We received the Healthy Schools Gold award from Action Cancer for the work we do with the children around the whole theme of health and the fund raising we do for it.

Charities

The school contributed to the following charities: -

Children in Need	£400
Poppy Appeal	£413
Book Aid	£160
Meningitis Research	£212
Action MS	£4170
Action Cancer	£307
CEF	£50
Motor Neurone	£175
Hydrocephalus	£450
MS society	£100
Fishing Charity	£55
Bliss	£257
Total	£6749

We are grateful to parents and children for their valued support.

School Links:

Links forged with Dromore High School, Dromara PS, St Michael's Dromore Central Primary and St. Colman's have continued to develop.



Close relationships were maintained with Dromore High School. The Primary 7 class visited the school, teachers from Dromore High School visited the Primary 7 children in Fair Hill and the Principal met a group of High School teachers to discuss curriculum and social issues.

Banbridge Academy and Wallace High School sent teacher representatives to Fair Hill P.S. to meet the children who would be transferring there.

We have just completed year two of the Shared Education Project with St Colman's Annaclone. All teachers planned lessons and the children attended each other's schools taking part in lessons in order to understand each other's culture.

Annual Attendance Rate

The average attendance at the school is 97.4%. Thank you for continuing to ensure a high attendance rate, reflecting a commitment to your child's education and hopefully indicating that most children want to come to school.

Charging & Remissions Policy

The Board of Governors is aware of the valuable contribution of visits and other enriching experiences that have always formed an integral part of school life. The policy, in line with the 1989 Education Reform Act, is an attempt to sustain these activities. The full policy is available on application to the Principal.

School Buildings and Grounds

The school premises continue to be very well maintained. The Board of Governors would like to thank Mrs Corbett, Mrs Walsh, Mrs Green and Miss Rankin who have contributed to the maintenance of the school and grounds.

<u>School Times</u>		
School begins at 8.55am sharp and all children are expected to be in the building or school playground by 8.50am.		
Classes are dismissed as follows: -		
Primary 1 & 2	Mon- Fri	1.50pm
Primary 3	Mon-Wed	2.50pm
	Thurs & Fri	1.50pm
Primary 4, 5, 6 & 7	Mon- Fri	2.50pm



**Notification of school plans for use of
School Development Days 2016/17
(ref. DE Circular 2011/21)**

Name of school: FAIR HILL PRIMARY SCHOOL & NURSERY UNIT

Date of school development day <i>Where a date is not finalised, please state month or term if possible</i>	School development priority/ Focus for staff development on this day
'BAKER DAYS': 5 'Baker Days' should be planned	
1. 25 /8/16	Whole school staff meeting-pastoral issues, Preparation of subject group charts, class timetables, whole school timetabling. Coordinator and team meetings for literacy and numeracy Child protection training for all staff provided by Designated teacher Numicon training for Mrs Poots Maths training for Foundation Stage teachers
2.. 26 /8/16	Joint training with St Colman's Introduction to Google Apps for Education with the AMMA centre
3. 30/8/16	Review School Development Plan Outcome of self evaluation-Planning the way forward In class preparation time for teachers PRSD Targets Centralised Health Awareness Training:- Anaphylaxis Awareness and use of Epipen



	Epilepsy Awareness-administration of emergency medication.
4. 31/8/16	Sharing of Data Analysis-NRIT v PTE & PtM Identification of Target Groups –targets set Discussions with SENCO re specific pupils Sharing of pupil information with intake teacher Preparation for teachers
5.10/4/16	Shared Education review and evaluation
SCHOOL DEVELOPMENT DAYS (SDDs): Up to 5 'exceptional closure' days may be taken	
1 2/11/16	CBA review and analysis of results
2 3/11/16	Dealing with positive behaviour issues in the classroom
3 4/11/16	Internal standardization of literacy
4 16/2/17	Mid-year review of Cross curricular theme targets. (Lit, Maths, ICT) Collation of evidence for coordinators Internal standardisation of Mathematics
5. 26/5/17	Analysis of PTE and PTM results-whole staff. Implications for in coming year PRSD review for staff Annual report writing



Finance

Details of Income and Expenditure are retained in school and open to inspection by any parent.

Details of account

Fair Hill Primary School Parents' Support Group Account

Income and Expenditure Account for year ended 30 June 2017

Income			Expenditure		
01/07/2016	Balance b/f	3,531.72			
Oct 16	Half Term Party	556.88	Oct 16	Half Term Party - DJ	100.00
	(Net Profit £447.08)			Half Term Party - Expenses	9.80
Nov 16	Movie Night	223.60	Nov 16	Movie Night - Popcorn	30.00
	(Net Profit £136.68)			Movie Night - Expenses	56.92
Nov 16	Plum Puddings	525.00	Nov 16	School Opening Night	12.00
	(Net Profit £122.56)			Shortbread	
Dec 16	Santa Cones & Reindeer Food	398.50	Nov 16	School Football Kits	578.88
	(Net Profit £137.01)		Nov 16	Plum Puddings	402.44
Dec 16	Festive Cheer	381.60	Dec 16	Santa Cones	261.49
	(Net Profit £312.20)		Dec 16	Festive Cheer	69.40
Dec 16	Raffel	479.30	Dec 16	Raffel	24.90
	(Net Profit £454.40)		Jan 17	PTA Membership	101.00
Feb 17	Valentine Disco	631.60	Feb 17	Valentine Disco	221.00
	(Net Profit £410.60)		Apr 17	Movie Night	31.79
Apr 17	Easter Cones	331.50	Apr 17	Easter Cones	197.38
	(Net Profit £134.12)				



Apr 17	Easter Jars	120.50	Apr 17	Easter Jars	11.39
	(Net Profit £109.11)				
			Apr 17	Clothes Rail	11.99
Apr 17	Clothes Rail	10.00			
			Jun-17	CUPCAKES - SCHOOL INSPECTION	30.00
Jun 17	Sports Day	366.20		Expenses - School Inspection	60.20
	(Net Profit £260.14)				
			Jun 17	Sports Day - Expenses	106.06
Jun 17	P7 BBQ	336.49			
	(Net Profit £145.67)		Jun-17	CUPCAKES - P7 LEAVERS	50.00
				P7 BBQ Expenses	96.82
Jun 17	Clothes Rail	14.00		Carnbrook Meats	108.00
Jun 17	Carnbrook Meats	14.00	Jun-17	Stock - cups etc	32.00
Jun 17	Football Kits	293.68	Jun-17	Bonacia - P7 Leavers books	439.56
	(Half of cost)				
				Bank Fees	49.22
	Bank Interest	1.58			
				Closing Balance	5,333.03
		8,425.27			8,425.27
					0.00
				statement June 17	5,274.58
				bank charges deducted in July but relate to june	9.75
				less outstanding cheque	439.56
				Monies owed by A Harper	6.08
				Float	208.00
				Monies due from School re half of kits	293.68
					5,333.03



Financial Report 2016-17

Under Local Management of Schools, each school is given a budget and is expected to operate within that budget.

The School Budget Share is made up of a centrally managed budget, which includes teaching costs, non-teaching costs, employer costs and running costs.

The Governors agree how the allocation should be spent.

This is the Cash Out-turn statement relating to this financial year.

SOUTHERN EDUCATION AND LIBRARY BOARD

COMMON FUNDING FORMULA ALLOCATIONS FOR 2015/2016

PART 3: THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Fair Hill Primary

School Type: Controlled Primary School

Free School Meal Pupils

46

DE Ref: 501-6599

EA-S Ref:

0251

Job Seekers Allowance FTE Pupils

1

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value

£2007.2434

(for a weighting of 1.0)

	Pupils	Weightings	AWPU Totals	Funds Allocated £
Nursery Class Part-time	0	0.895	0.00	0
Nursery Class full-time	26	1.35	35.10	
Reception	0	1.08	0.00	0
Year 1		1.08	47.52	
Year 2		1.08	44.28	
Year 3		1.08	52.92	
Year 4		1.08	42.12	
Year 5		1.08	47.52	
Year 6		1.08	47.52	
Year 7		1.08	37.80	
Special Unit Years 1-7		0.78	0.00	0
Total				

(B) OTHER FORMULA FUNDING	Number of Units/Band	Funding per Unit £		Funds Allocated £
Premises By Area	1,624.00	8.62		
Premises Pupil Related	322.00	86.58		
Nursery TSN Social Deprivation	4.00 assessed	672.54 assessed		
Primary TSN Social Deprivation	55.00 assessed	613.60 assessed		
Small schools support Factor	Assessed	Assessed		
Primary Principal Release Time	Assessed	Assessed		
Mainstream Foundation Stage	Assessed	Assessed		
IMU Foundation Stage	Assessed	Assessed		0
Irish medium Curriculum support				
Irish medium admin support				
Service personnel children children				
Children of traveller community				
Looked after children children				
Newcomer pupils				
Special Unit Lump Sum				



Total Other Formula Funding				
TOTAL ALLOCATED (A+B)				



Fair Hill PS

Annual Expenditure 2016/17 (approximate: based on EA reconciliation figures)

Resources	Expenditure (£)
Teaching staff	727076
Non-teaching staff	138737
Staff other costs	1796
Premises	25176
Operating costs	27383
Non capital purchases	1828
Capital expenditure	5978
Total	927926

J. Brown (principal) September 2017